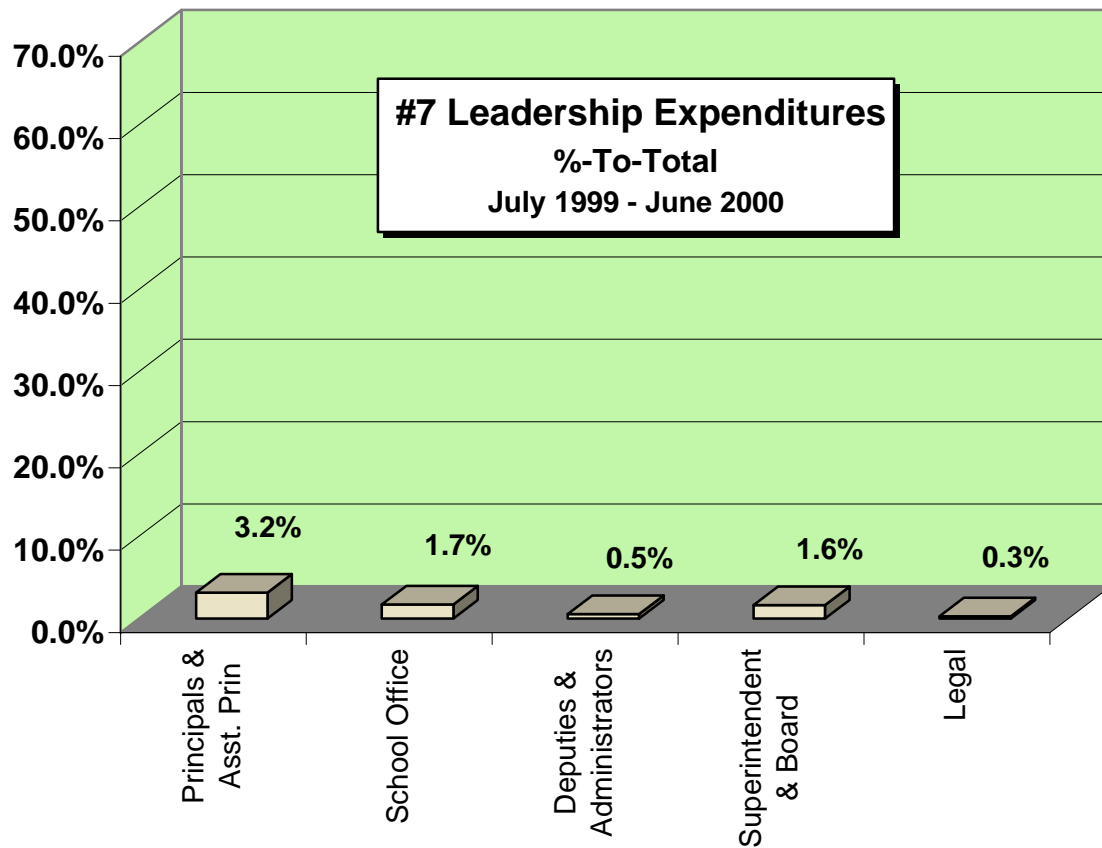


Bristol Warren School District



| District Enrollment (ADM): 3,785 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals | \$1,192,569 | \$315 | 3.2% |
| School Office | \$653,578 | \$173 | 1.7% |
| Deputies, Administrators, et al | \$203,134 | \$54 | 0.5% |
| Superintendent & Board | \$614,879 | \$162 | 1.6% |
| Legal | \$107,780 | \$28 | 0.3% |
| Leadership Expenditures | \$2,771,941 | \$732 | 7.3% |
| Total District | \$37,753,849 | \$9,975 | 100.0% |